

Chapter Budget

Lansing Jaycees 2018 Budget						
						PROPOSED 2018 Budget
	Administrative	Community	Individual	Management	Membership	
Income						
Easter Egg Raffle		1,000.00				1,000.00
2017 Banquet Income				1,200.00		1,200.00
Face Painting		100.00				100.00
Fundraisers						
World Expo of Beer				750.00		750.00
Cravings		500.00				500.00
Painting with a Twist					500.00	500.00
Golf Outing				0.00		0.00
Snowman Army		1,000.00				1,000.00
Interest Income/Dividends	20.00					20.00
Corporate Sponsorships	1,000.00					1,000.00
MSU Concessions				3,000.00		3,000.00
Member Dues					200.00	200.00
Total Income	\$ 1,020.00	\$ 2,600.00	\$ 0.00	\$ 4,950.00	\$ 700.00	\$ 9,270.00
Expenses						
Accounting software	86.00					86.00
Admin/Office (name badges, paypal, tshirts, etc.)	200.00					200.00
Banquet				2,200.00		2,200.00
Bill Otto Award	650.00					650.00
Convention/State Events/Trainings/USJC/World Congress				1,000.00		1,000.00
MSU Concessions				1,000.00		1,000.00
Poetry in the City		100.00				100.00
Easter Egg Hunt		2,200.00				2,200.00
JCI Senatorship					0.00	-
GMMs					50.00	50.00
Insurance (Estimate \$16.50/member at 33 members)	544.50					544.50
LARA Non Profit Registration (typically \$20.00)	40.00					40.00
Lansing Regional Chamber Dues					0.00	-
LOTS				100.00		100.00
Misc. (CPG/Voting Appropriations)	300.00					300.00
PO Box	198.00					198.00
Rent/Storage	0.00					-
Stuff the Bus		0.00				-
Website	600.00					600.00
Total Expenses	\$ 2,618.50	\$ 2,300.00	\$ 0.00	\$ 4,300.00	\$ 50.00	\$ 9,268.50
Net Operating Income	(1,598.50)	300.00	-	650.00	650.00	1.50